DELIVERING STRONGER OUTCOMES

CAPITALS	INPUTS	VALUE CREATION PROCESS	\Rightarrow	outcomes \Longrightarrow	SDGs IMPACTED
FINANCIAL	Development properties Cash and cash equivalents Equity attributable to owners of the Company AED 10.9 Bn AED 11.4 Bn AED 11.4 Bn	Maintain leadership Focus on execution	RESIDENTIAL Develop and sell residential assets in the UAE	Revenue AED 11.54 Bn Net profit* AED 3.8 Bn ROCE ~20%	Long-term value
MANUFACTURED	Total Land bank ~290 Mn sq ft Units under construction 27,000+ Procurement from local suppliers 98%	Maximising stakeholder returns Page 34 7		Units delivered since 2002: 58,000+ Land bank for future launches 280 Mn sq ft GFA	stakeholder trust =
HUMAN	Total employees 283 Total hours of training conducted 1,345 hours Diversity and inclusion important aspect of hiring Specialised domain training	Contribution to Dubai's economy Contribution to Dubai's property supply*		Diversity ratio32%Committee chairs occupied by women50%No. of nationalities comprising the workforce110Compliance to Emaar HSSE standards100%Incidences of serious injury in UAE2Lost Time injury Frequency Rate0.014%	strategy Building 9
SOCIAL AND RELATIONSHIP	Active suppliers 2,800+ Emaar One and Customer Happiness centres to address customer concerns	Representing Dubai's diversity 42% Emaar's customers are expats Projects completed -6,100 Units delivered in 2022		Customer satisfaction score 4.64 Total customer grievances resolved 99.67% Supplier compliance to code of conduct	Implementing our
NATURAL	Established Emaar Energy Management Process to reduce energy usage Total energy consumed 308.99 GWh Total water consumption 267.18 Mn gallon	Co-products 160,434.80 MT Total waste generated		Waste segregation rate 32%	Financial stability

*DXB Interact

*Attributable to Owners